

# The Cabinet Forward Plan March 2010 to June 2010 onwards - (Corporate Services and Partnerships POC items only)

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services									
<b>CABINET - 18 MARCH 2010</b>									
409	<b>Ward Budget Initiative - update report</b>	A report to Cabinet on the progress made over the last year on this successful local initiative promoted by Ward Councillors. The report will show how the initiative has delivered significant benefits to many local organisations as well as thousands of residents across the Borough.	All		Cllr Douglas Mills	DCEO Maggie Allen		Ward Budget Initiative Protocol approved by Cabinet in December 2008.	
410	<b>Irrecoverable Business Rates</b>	This report to Cabinet will seek approval for the writing off of irrecoverable debt in respect of Business rates to bring records up to date. There is no financial cost to the Council as the Government has already allowed for the cost associated in the general provision for irrecoverable debts.	N/A		Cllr Jonathan Bianco	F&R Rob Smith			
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	<b>F&amp;R</b> Paul Whaymand 01895 556074			
SI	<b>Quarterly Voluntary Sector Leases Report - Quarter 3</b>	Regular quarterly report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	<b>P&amp;CS</b> Gregory Morrison			
SI	<b>Quarterly Council Plan, Performance, Local Area Agreement and Achievements monitoring - Quarter 3</b>	Regular monitoring report about how the council and partner organisations are performing and how the council is delivering its priorities as set out in the Council Plan.	All		Cllr Ray Puddifoot & Cllr Douglas Mills	<b>DCEO</b> Kevin Byrne / Sue Crehan / Ian Edwards 01895 277182			

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SI	<b>Quarterly Performance Monitoring of the Sustainable Community Strategy - Quarter 3</b>	Regular quarterly monitoring report of the Sustainable Community Strategy about how the council and its partners are performing and delivering its priorities as set out in the Strategy.	All		Cllr Douglas Mills	<b>DCEO</b> Ian Edwards 01895 250612			
<b>CABINET - 15 APRIL 2010</b>									
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	<b>F&amp;R</b> Paul Whaymand 01895 556074			
<b>CABINET - 27 MAY 2010</b>									
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	<b>F&amp;R</b> Paul Whaymand 01895 556074			
439	<b>ICT Directory Services, File Hosting and Email</b>	This report will present the results of the tender action for the provision of Directory Services, File Hosting and Email licences and Support	All		Cllrs Jonathan Bianco and Scott Seaman-Digby	Arthur Greaves	Finance, Legal and Central Procurement		<b>NEW</b>
<b>CABINET - 24 JUNE 2010</b>									
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	<b>F&amp;R</b> Paul Whaymand 01895 556074			
SI	<b>Quarterly Voluntary Sector Leases Report - Quarter 4</b>	Regular quarterly report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	<b>P&amp;CS</b> Gregory Morrison			

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SI	<b>Quarterly Council Plan, Performance, Local Area Agreement and Achievements monitoring - Quarter 4</b>	Regular monitoring report about how the council and partner organisations are performing and how the council is delivering its priorities as set out in the Council Plan.	All		Cllr Ray Puddifoot & Cllr Douglas Mills	<b>DCEO</b> Kevin Byrne / Sue Crehan / Ian Edwards 01895 277182			
SI	<b>Quarterly Performance Monitoring of the Sustainable Community Strategy - Quarter 4</b>	Regular quarterly monitoring report of the Sustainable Community Strategy about how the council and its partners are performing and delivering its priorities as set out in the Strategy.	All		Cllr Douglas Mills	<b>DCEO</b> Ian Edwards 01895 250612			